TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
PROVINCIAL OFFICE - BUKIDNON

ANNUAL PROCUREMENT PLAN FOR FY 2026

[/] INDICATIVE [ ] FINAL [ ] UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Common Office Supplies and Equipment not available in PS	All Units	Office Common Use Supplies and Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	120,000.00	LCA/LCCA	Payment for Office Common Use Supplies and Equiment
Computer Ink/Cartridges	All Units	Computer Ink/Cartridges	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	84,000.00	LCA/LCCA	Payment for Computer Ink/Cartridges
Semi-Expendable Office Supplies and Equipment	All Units	-Expendable Office Supplies and Equi	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	50,000.00	LCA/LCCA	Payment for Semi-Expendable Office Supplies and Equipment
Semi-Expendable ICT Supplies and Equipment	All Units	i-Expendable ICT Supplies and Equip	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	50,000.00	LCA/LCCA	Payment for Semi-Expendable ICT Supplies and Equipment
Semi-Expendable Furnitures and Fixtures Equipment	All Units	xpendable Furnitures and Fixtures Eq	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	10,000.00	LCA/LCCA	Payment for Semi-Expendable Furnitures and Fixtures Equipmen
Vehicle Maintenance Supplies and Materials	All Units	Vehicle Maintenance Supplies and Materials	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	LCRB	01/2026	12/2026	MOOE	280,000.00	LCA/LCCA	Payment for Vehicle Maintenance Supplies and Materials
Communications - Internet Connection	All Units	Internet Connection	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	36,000.00	LCA/LCCA	Payment for Internet Connection
Communications - Mobile (Postpaid)	All Units	Mobile (Postpaid)	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	12,000.00	LCA/LCCA	Payment for Mobile (Postpaid)
Power Consumption	All Units	Power Consumption	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	156,000.00	LCA/LCCA	Payment for Power Consumption
Water Utilities	All Units	Water Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	15,000.00	LCA/LCCA	Payment for Water Utilities
Printing Services (Accountable Forms)	All Units	Printing Services (Accountable Forms)	Agency to Agency	No	LCRB	01/2026	12/2026	MOOE	25,000.00	LCA/LCCA	Payment for Printing Services (Accountable Forms)
Printing Services (Brochures, Newsletter, Publication, Tarpaulin, etc.)	All Units	Printing Srvices (Brochures, Newsletter, Publication, Tarpaulin,	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	25,000.00	LCA/LCCA	Payment for Printing Srvices (Brochures, Newsletter, Publication, Tarpaulin, etc.)
Catering Services	All Units	Catering Services for various meetings/programs	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	200,000.00	LCA/LCCA	Payment for Catering Services for various meetings/programs
Tokens and Other Corporate Give Aways	All Units	okens and Other Corporate Give Awa	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	20,000.00	LCA/LCCA	Payment for Tokens and Other Corporate Give Aways
Security Services	All Units	Security services for the Provincial Office for the year 2026, 3 security guard for 8 hours duty daily, 7 times per week including holidays	Competitive Bidding	Yes	LCRB	01/2026	12/2026	MOOE	902,381.64	LCA/LCCA	Payment for Security services for the Provincial Office for the year 2026, 3 security guard for 8 hours duty daily, 7 times per week including holidays
Other Maintenance & Operating Expenses	All Units	ther Maintenance & Operating Expens	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	60,000.00	LCA/LCCA	Payment for Other Maintenance & Operating Expenses
Other General Services	All Units	Job Orders	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	1,300,000.00	LCA/LCCA	Payment for Job Orders
Repair and Maintenance - Buildings	All Units	Preventive Repair & Maintenance - Buildings	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	30,000.00	LCA/LCCA	Payment for Preventive Repair & Maintenance - Buildings
Repair and Maintenance - Office & ICT Equipment	All Units	Preventive Repair and Maintenance - Office & ICT Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	20,000.00	LCA/LCCA	Payment for Preventive Repair and Maintenance - Office & ICT Equipment
Repair and Maintenance - Motor Vehicles	All Units	Preventive Repair and Maintenance - Motor Vehicles	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	135,000.00	LCA/LCCA	Payment for Preventive Repair and Maintenance - Motor Vehicles
Repair and Maintenance - Furniture & Fixtures	All Units	Preventive Repair and Maintenance - Furniture & Fixtures	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	10,000.00	LCA/LCCA	Payment for Preventive Repair and Maintenance - Furniture & Fixtures
Transportation Services	All Units	Transportation Services	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	95,000.00	LCA/LCCA	Payment for Transportation Services
Training Expenses	All Units	Training Expenses	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	15,000.00	LCA/LCCA	Payment for Training Expenses
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Communications - Postage and Courrier Services	All Units	Postage and Courrier Services	Direct Acquisition	No	LCRB	01/2026	12/2026	MOOE	10,000.00	LCA/LCCA	Payment for Postage and Courrier Services
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE) available in PS	All Units	Office Common Use Supplies and Equipment	Agency to Agency	No	LCRB	01/2026	12/2026	MOOE	174,200.05	LCA/LCCA	Payment of Common Office Supplies and Equipment

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	3,660,381.64
Total Amount of CSEs to be purchased from PS-DBM:	174,200.05
Total Amount of Estimated Budget:	3,834,581.69

Prepared by:

HYGEIA C. CUSIP
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : 10/07/2025

Recommended by:
By the Authority of the Bids and Awards Committee:

DANIEL A. CAÑETE
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 10/07/2025

Approved by:

ENGR. ARTEMIO C. DEL ROSARIO JR.
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : 10/07/2025