

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
BUKIDNON PROVINCIAL OFFICE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - NON-CSE FY 2025 1st SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Pos- ting of BUREI	Submission/Op- ening of Bids	Notice of Award Contract Signing		Total	MOOE	
	A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)										
1040101001	A.1 Common Office Supplies and Equipment	PO BUK	NO	NP-53.5 Agency to Agency	N/A	N/A	February, May, August, November	GoP	17,453.21	17,453.21	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER										
1040101001	B.1 Common Office Supplies and Equipment	PO BUK	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS			as the need arises	GoP	103,597.00	103,597.00	
1040101001	B.2 Computer Ink/Cartridges	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises	GoP	41,948.00	41,948.00	
5020321002	B.3 Office Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises	GoP	42,981.00	42,981.00	
5020321003	B.4 ICT Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises	GoP	365,225.00	365,225.00	
5020322001	B.5 Furniture and Fixtures Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises	GoP	201,290.00	201,290.00	
	B.4 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant			as the need arises	GoP	316,017.43	316,017.43	
	C. OTHERS										
	C.1 Communications										
5020502002	C.1.1 Landline	PO BUK	NO	Direct Contracting			as the need arises	GoP	18,000.00	18,000.00	
5020502001	C.1.2 Mobile (Postpaid)	PO BUK	NO	Direct Contracting			as the need arises	GoP	6,000.00	6,000.00	
5020501000	C.1.3 Postage and Courier Services	PO BUK	NO	Direct Contracting			as the need arises	GoP	6,000.00	6,000.00	
5020402000	C.2 Power Consumption	PO BUK	NO	Direct Contracting			as the need arises	GoP	90,000.00	90,000.00	
5020401000	C.3 Water Utilities	PO BUK	NO	Direct Contracting			as the need arises	GoP	10,000.00	10,000.00	
5021299009	C.4 Printing Services (Accountable Forms)	PO BUK	NO	NP-53.5 Agency to Agency			as the need arises	GoP	30,000.00	30,000.00	
5029902000	C.5 Printing Services (Brochures, Newsletter, Publication, Tarpaulin, etc.)	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	6,970.00	6,970.00	
5020306000	C.6 Tokens and Other Corporate Give Aways	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	2,700.00	2,700.00	
5029903000	C.7 Catering Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	190,714.00	190,714.00	
5021203000	C.8 Security Services	PO BUK	YES	NP-53.5 Agency to Agency			as the need arises	GoP	451,190.82	451,190.82	
5029999002	C.9 Other Maintenance & Operating Expenses	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	30,690.00	30,690.00	
5021299009	C.10 Other General Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	700,000.00	700,000.00	
5029905003	C.11 Transportation Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	105,000.00	105,000.00	
5020201000	C.12 Training Expenses	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	45,000.00	45,000.00	
	C.13 Preventive Repair and Maintenance										
5021304001	C.13.1 Repair and Maintenance - Buildings	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	30,000.00	30,000.00	
5021305002	C.13.2 Repair and Maintenance - Office & ICT Equipment	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	7,900.00	7,900.00	
5021306001	C.13.3 Repair and Maintenance - Motor Vehicles	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	76,650.00	76,650.00	
5021307000	C.13.3 Repair and Maintenance - Furniture and Fixtures	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	15,000.00	15,000.00	
									2,910,326.46	2,910,326.46	

Prepared by:

Certificate Funds Available/
Certifies Appropriate Funds Available:

HYGELA C. RUBIP
BAC Secretary

Recommending Approval:

DANIEL A. CANETE
BAC Chairman

Approved:

ENGR. ARTEMIO C. DEL ROSARIO JR.
Head of the Procuring Entity