



Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



# BUKIDNON PROVINCIAL TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PLAN PTESDP 2023 – 2028

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)





Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



## Preface by the TESDA Secretary

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)





Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



## Preface by the Regional Director

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)



## Preface by the Provincial Director

### MESSAGE

It is with immense pride and enthusiasm that we embark on the journey towards crafting the Provincial Technical Education and Skills Development Plan for the period 2023-2028, aimed at fostering robust growth and empowerment within our beloved province.

Bukidnon, known for its natural beauty and cultural richness, stands at a pivotal juncture, ready to embrace a transformative era in technical education and skill development. The forthcoming plan embodies our collective commitment to fortify the region's socio-economic fabric, ensuring inclusivity, sustainability, and prosperity for all.

This strategic roadmap underscores a comprehensive approach, weaving together the aspirations of our youth, the expertise of industry leaders, and the guidance of partner educational institutions. It seeks to unleash the potential inherent in our diverse communities, nurturing talent, and fostering innovation in every sector.

This plan isn't just a document; it's a commitment—a commitment to the future of Bukidnon, a promise to empower generations, and a pledge to unlock the untapped potential that lies within our province.

I wish to extend my heartfelt thanks and gratitude to our stakeholders, partner industries and the local government units of the Province of Bukidnon for the wholehearted support during the process of the development of the Provincial Technical Education and Skills Development Plan 2023-2028.

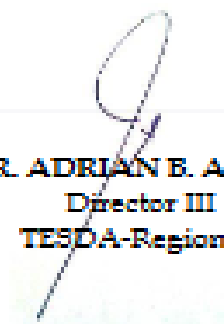
Together, let us weave the fabric of progress, one empowered individual at a time.

God bless and Mabuhay!



**ENGR. ADRIAN B. AMPONG**  
Provincial Director  
TESDA Bukidnon

**ENGR. ADRIAN B. AMPONG**  
Director III  
TESDA-Region X





Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



## ACKNOWLEDGMENTS

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)





Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



## RESOLUTION APPROVING THE R/PTESDP 2023-2028

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)





Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



## EXECUTIVE SUMMARY

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)





## TABLE OF CONTENTS

Part I	-	Introduction	-	page
Part II	-	TVET Situationer	-	page
Part III	-	Trends and Emerging Skills	-	page
Part IV	-	Action Planning and Programming	-	page
Part V	-	Investment Plan	-	page





Republic of the Philippines  
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
ISO 9001: 2015 CERTIFIED



---

# INTRODUCTION

---

Bukidnon Provincial Office, Melendez St., Barangay 4, Malaybalay City, 8700 Bukidnon  
• Telefax. No. (088) 813-3997 • Cell Phone No. (Smart) 0998-950-0567  
• Email Address: [region10.bukidnon@tesda.gov.ph](mailto:region10.bukidnon@tesda.gov.ph)



# TVET SITUATIONER



Map 1: Political Subdivision of Bukidnon

## POLITICAL SUBDIVISION

The enactment of RA No. 10184 reapportioned the originally three (3) congressional district province of Bukidnon. A fourth district is added through the said law by separating Valencia City from District II and the municipalities of Kalilangan and Pangantucan from District I to altogether compose the fourth congressional district (see Map 1). Bukidnon congressional districts are now composed as follows:

Table 2.1: Political Subdivision and its Composition

Congressional District	City/Municipality	No. of Barangays
District I	Baungon, Libona, Malitbog, Manolo Fortich, Sumilao and Talakag	102
District II	Cabanglasan, Impasugong, Lantapan, City of Malaybalay* and San Fernando	112
District III	Damulog, Dancagan, Don Carlos, Kadingilan, Kibawe, Kitaotao, Maramag and Quezon	186
District IV	Valencia City*, Kalilangan and Pangantucan	64
Total number of Barangays		464

\*Cities=2 Municipalities=20

## The ECONOMY

### *Agriculture, Fishery and Forestry Sector*

### *Manufacturing*

### *Services*

### *Tourism Industry*

### *Local Factors to Enhance Growth Potentials*

Available resources are factors that may be tapped to further enhance the growth and potentials of industries to be in the best position to contribute to local economic growth. These factors are needed to further develop these mentioned industries:<sup>1</sup>

- **Investors**
- Investment incentives
- **Skilled workers**
- **Trainable Human Resources**
- Financing Institutions; Micro Financing
- Sufficient Power Supply
- The Academe
- Research Institutions
- Provision of Seeds and Quality Planting Materials
- The National Government
- **Local Government Units' firm funding support**
- Infrastructure Support e.g. irrigation, FMR, PHF
- Industry Clustering
- Promotion of One Town One Product (OTOP)
- Marketing Support/Market Matching
- **Training Programs/Skills Development**
- Science and Technology
- Operationalization of the Bukidnon Economic Zone
- Technology on fruits processing
- Alcohol processing
- Efficiency improvement



## DEMOGRAPHY, LABOR FORCE AND EMPLOYMENT

### Labor Market Information

Employment trends also tend to confirm the continuing expansion of the agriculture sector of the province. Table 13 showed that employment generated in the province totaled 59,625 persons from 2008 to 2012. Of these, the agriculture/agri-based sector generated the most employment with about 69 percent of the total. Servicing is only about 13 percent for the same 5 year period.

### Agriculture, Fisheries and Forestry Sector

### Manufacturing

### Tourism

## TRENDS AND EMERGING SKILLS

### Priority Programs for implementation

Program with corresponding TRs

Y E A R	Sector	Programs	Target No. of Training Providers	Type of Training Modality	No. of Target Beneficiaries
2024	Agriculture, Forestry and Fishery	Bamboo Production NC II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Corn Production Level II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Milking Operation NC II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Agricultural Crops Production NC I	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	3	IBT, CBT, EBT	300
2024	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	3	IBT, CBT, EBT	300
2024	Information and Communication Technology	Contact Center Services NC II	3	IBT, CBT, EBT	300
2024	Information and Communication Technology	Contact Center Services NC II	3	IBT, CBT, EBT	300
2024	Tourism (Hotel and Restaurant)	Cookery NC II	3	IBT, CBT, EBT	300
2024	Tourism (Hotel and Restaurant)	Housekeeping NC II	3	IBT, CBT, EBT	300
2024	Tourism (Hotel and Restaurant)	Bread and Partry Production NC II	3	IBT, CBT, EBT	300
2024	Tourism (Hotel and Restaurant)	Food and Beverage Services NC II	3	IBT, CBT, EBT	300
2024	Electrical and Electronics	Electrical Installation and Maintenance NC II	3	IBT, CBT, EBT	300
2024	Social, Community Development and Other Services	Hairdressing NC II	3	IBT, CBT, EBT	300
2024	Social, Community Development and Other Services	Beauty Care Services NC II (Nail Care)	3	IBT, CBT, EBT	300

20	Garments	Dressmaking NC II	3	IBT, CBT, EBT	300
24					
20	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	3	IBT, CBT, EBT	300
24					
20	Agriculture, Forestry and Fishery	Rice Machinery Operation NC II	3	IBT, CBT, EBT	300
24					
20	Human Health / Health Care	Massage Therapy NC II	3	IBT, CBT, EBT	300
24					
20	Construction	Scaffold Erection NC II	3	IBT, CBT, EBT	300
24					
20	Construction	Pipefitting NCII	3	IBT, CBT, EBT	300
24					
20	Construction	Heavy Equipment Operation (Forklift) NC II	3	IBT, CBT, EBT	300
24					
20	Construction	Heavy Equipment Operation (Backhoe) NC II	3	IBT, CBT, EBT	300
24					
20	Construction	Heavy Equipment Operation (Road Roller) NC II	3	IBT, CBT, EBT	300
24					
20	Construction	Heavy Equipment Operation (Hydraulic Excavator) NC II	3	IBT, CBT, EBT	300
24					
20	Construction	Plumbing NC I	3	IBT, CBT, EBT	300
24					
20	Construction	Plumbing NC II	3	IBT, CBT, EBT	300
24					
20	Construction	PV Systems Installation NC II	3	IBT, CBT, EBT	300
24					
20	Automotive and Land Transportation	Automotive Servicing NC I	3	IBT, CBT, EBT	300
24					
20	Metals and Engineering	Shielded Metal Arc Welding NC I	3	IBT, CBT, EBT	300
24					
20	Metals and Engineering	Shielded Metal Arc Welding NC II	3	IBT, CBT, EBT	300
24					
20	Metals and Engineering	Shielded Metal Arc Welding NC III	3	IBT, CBT, EBT	300
24					
20	Agriculture, Forestry and Fishery	Pest and Nutrient Management	3	IBT, CBT, EBT	300
24					
20	Processed Food & Beverages	Slaughtering Operations NC II	3	IBT, CBT, EBT	300
24					
20	Agriculture, Forestry and Fishery	Oyster Mushroom Production with Farm Branding	2	IBT, CBT, EBT	300
24					
20	Human Health / Health Care	Caregiving NC II	2	IBT, CBT, EBT	200
24					
20	Human Health / Health Care	Health Care Services NC II	2	IBT, CBT, EBT	200
24					
20	Human Health / Health Care	Contact Tracing Level II	2	IBT, CBT, EBT	200
24					
20	Agriculture, Forestry and Fishery	Coffee Production Level II	2	IBT, CBT, EBT	200
24					
20	Social, Community Development and Other Services	Bookkeeping NC III	2	IBT, CBT, EBT	200
24					
20	Tourism (Hotel and Restaurant)	Bread and Partry Production NC II	2	IBT, CBT, EBT	200
24					
20	Tourism (Hotel and Restaurant)	Domestic Work NC II	2	IBT, CBT, EBT	200
24					

20	Tourism (Hotel and	Housekeeping NC II	2	IBT, CBT,	200
24	Restaurant)			EBT	
20	Tourism (Hotel and	Bartending NC II	2	IBT, CBT,	200
24	Restaurant)			EBT	
20	Tourism (Hotel and	Food and Beverage Services NC II	2	IBT, CBT,	200
24	Restaurant)			EBT	
20	Social, Community	Security Services NC I, II	2	IBT, CBT,	200
24	Development and Other			EBT	
	Services				
20	Electrical and Electronics	Computer Systems Servicing NC II	2	IBT, CBT,	200
24				EBT	
20	Electrical and Electronics	Electrical Installation and Maintenance NC II,	2	IBT, CBT,	200
24		III		EBT	
20	Education (TVET)	Trainers Methodology Level I	2	IBT, CBT,	200
24				EBT	
20	Automotive and Land	Driving NC II	2	IBT, CBT,	200
24	Transportation			EBT	
20	Agriculture, Forestry and	Agroentrepreneurship NC II	2	IBT, CBT,	200
24	Fishery			EBT	
20	Construction	Masonry NC II	2	IBT, CBT,	200
24				EBT	
20	Creative	Beadwork Accessories Making Level II	2	IBT, CBT,	200
24				EBT	
20	Creative	Basket Weaving Level II	2	IBT, CBT,	200
24				EBT	
20	Agriculture, Forestry and	BEEKEEPING LEVEL II	2	IBT, CBT,	200
24	Fishery			EBT	
20	Automotive and Land	Motorcycle Driving Level II	2	IBT, CBT,	200
24	Transportation			EBT	
20	Automotive and Land	Motorcycle/Small engine Mechanics NC II	2	IBT, CBT,	200
24	Transportation			EBT	
20	Agriculture, Forestry and	Bamboo Production NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Organic Agriculture Production NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Corn Production Level II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Organic Agriculture Production NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Milking Operation NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Organic Agriculture Production NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Agricultural Crops Production NC I	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Organic Agriculture Production NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Agriculture, Forestry and	Production of High-Quality Inbred Rice, Seed	3	IBT, CBT,	600
25	Fishery	Certification, and Farm Mechanization		EBT	
20	Agriculture, Forestry and	Production of High-Quality Inbred Rice, Seed	3	IBT, CBT,	600
25	Fishery	Certification, and Farm Mechanization		EBT	
20	Information and	Contact Center Services NC II	4	IBT, CBT,	700
25	Communication Technology			EBT	
20	Information and	Contact Center Services NC II	4	IBT, CBT,	700
25	Communication Technology			EBT	



20	Tourism (Hotel and	Cookery NC II	4	IBT, CBT,	700
25	Restaurant)			EBT	
20	Tourism (Hotel and	Housekeeping NC II	4	IBT, CBT,	700
25	Restaurant)			EBT	
20	Tourism (Hotel and	Bread and Partry Production NC II	4	IBT, CBT,	700
25	Restaurant)			EBT	
20	Tourism (Hotel and	Food and Beverage Services NC II	4	IBT, CBT,	700
25	Restaurant)			EBT	
20	Electrical and Electronics	Electrical Installation and Maintenance NC II	4	IBT, CBT,	700
25				EBT	
20	Social, Community	Hairdressing NC II	4	IBT, CBT,	700
25	Development and Other			EBT	
	Services				
20	Social, Community	Beauty Care Services NC II (Nail Care)	4	IBT, CBT,	700
25	Development and Other			EBT	
	Services				
20	Garments	Dressmaking NC II	4	IBT, CBT,	700
25				EBT	
20	Agriculture, Forestry and	Production of High-Quality Inbred Rice, Seed	4	IBT, CBT,	700
25	Fishery	Certification, and Farm Mechanization		EBT	
20	Agriculture, Forestry and	Rice Machinery Operation NC II	4	IBT, CBT,	700
25	Fishery			EBT	
20	Human Health / Health Care	Massage Therapy NC II	4	IBT, CBT,	700
25				EBT	
20	Construction	Scaffold Erection NC II	4	IBT, CBT,	700
25				EBT	
20	Construction	Pipefitting NCII	4	IBT, CBT,	700
25				EBT	
20	Construction	Heavy Equipment Operation (Forklift) NC II	4	IBT, CBT,	700
25				EBT	
20	Construction	Heavy Equipment Operation (Backhoe) NC II	4	IBT, CBT,	700
25				EBT	
20	Construction	Heavy Equipment Operation (Road Roller)	4	IBT, CBT,	700
25		NC II		EBT	
20	Construction	Heavy Equipment Operation (Hydraulic	4	IBT, CBT,	700
25		Excavator) NC II		EBT	
20	Construction	Plumbing NC I	4	IBT, CBT,	700
25				EBT	
20	Construction	Plumbing NC II	4	IBT, CBT,	700
25				EBT	
20	Construction	PV Systems Installation NC II	4	IBT, CBT,	700
25				EBT	
20	Automotive and Land	Automotive Servicing NC I	4	IBT, CBT,	700
25	Transportation			EBT	
20	Metals and Engineering	Shielded Metal Arc Welding NC I	4	IBT, CBT,	700
25				EBT	
20	Metals and Engineering	Shielded Metal Arc Welding NC II	4	IBT, CBT,	700
25				EBT	
20	Metals and Engineering	Shielded Metal Arc Welding NC III	4	IBT, CBT,	700
25				EBT	
20	Agriculture, Forestry and	Pest and Nutrient Management	4	IBT, CBT,	700
25	Fishery			EBT	
20	Processed Food & Beverages	Slaughtering Operations NC II	4	IBT, CBT,	700
25				EBT	
20	Agriculture, Forestry and	Oyster Mushroom Production with Farm	1	IBT, CBT,	700
25	Fishery	Branding		EBT	



20	Human Health / Health Care	Caregiving NC II	1	IBT, CBT, EBT	300
25					
20	Human Health / Health Care	Health Care Services NC II	1	IBT, CBT, EBT	300
25					
20	Human Health / Health Care	Contact Tracing Level II	1	IBT, CBT, EBT	300
25					
20	Agriculture, Forestry and Fishery	Coffee Production Level II	1	IBT, CBT, EBT	300
25					
20	Social, Community Development and Other Services	Bookkeeping NC III	1	IBT, CBT, EBT	300
25					
20	Tourism (Hotel and Restaurant)	Bread and Partry Production NC II	1	IBT, CBT, EBT	300
25					
20	Tourism (Hotel and Restaurant)	Domestic Work NC II	1	IBT, CBT, EBT	300
25					
20	Tourism (Hotel and Restaurant)	Housekeeping NC II	1	IBT, CBT, EBT	300
25					
20	Tourism (Hotel and Restaurant)	Bartending NC II	1	IBT, CBT, EBT	300
25					
20	Tourism (Hotel and Restaurant)	Food and Beverage Services NC II	1	IBT, CBT, EBT	300
25					
20	Social, Community Development and Other Services	Security Services NC I, II	1	IBT, CBT, EBT	300
25					
20	Electrical and Electronics	Computer Systems Servicing NC II	1	IBT, CBT, EBT	300
25					
20	Electrical and Electronics	Electrical Installation and Maintenance NC II, III	1	IBT, CBT, EBT	300
25					
20	Education (TVET)	Trainers Methodology Level I	1	IBT, CBT, EBT	300
25					
20	Automotive and Land Transportation	Driving NC II	1	IBT, CBT, EBT	300
25					
20	Agriculture, Forestry and Fishery	Agroentrepreneurship NC II	1	IBT, CBT, EBT	300
25					
20	Construction	Masonry NC II	1	IBT, CBT, EBT	300
25					
20	Creative	Beadwork Accessories Making Level II	1	IBT, CBT, EBT	300
25					
20	Creative	Basket Weaving Level II	1	IBT, CBT, EBT	300
25					
20	Agriculture, Forestry and Fishery	BEEKEEPING LEVEL II	1	IBT, CBT, EBT	300
25					
20	Automotive and Land Transportation	Motorcycle Driving Level II	1	IBT, CBT, EBT	300
25					
20	Automotive and Land Transportation	Motorcycle/Small engine Mechanics NC II	1	IBT, CBT, EBT	300
25					
20	Agriculture, Forestry and Fishery	Bamboo Production NC II	1	IBT, CBT, EBT	748
26					
20	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	0	IBT, CBT, EBT	632
26					
20	Agriculture, Forestry and Fishery	Corn Production Level II	1	IBT, CBT, EBT	725
26					
20	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	0	IBT, CBT, EBT	632
26					
20	Agriculture, Forestry and Fishery	Milking Operation NC II	1	IBT, CBT, EBT	757
26					

20	Agriculture, Forestry and	Organic Agriculture Production NC II	0	IBT, CBT,	632
26	Fishery			EBT	
20	Agriculture, Forestry and	Agricultural Crops Production NC I	0	IBT, CBT,	657
26	Fishery			EBT	
20	Agriculture, Forestry and	Organic Agriculture Production NC II	0	IBT, CBT,	632
26	Fishery			EBT	
20	Agriculture, Forestry and	Production of High-Quality Inbred Rice, Seed	0	IBT, CBT,	536
26	Fishery	Certification, and Farm Mechanization		EBT	
20	Agriculture, Forestry and	Production of High-Quality Inbred Rice, Seed	0	IBT, CBT,	536
26	Fishery	Certification, and Farm Mechanization		EBT	
20	Information and	Contact Center Services NC II	1	IBT, CBT,	757
26	Communication Technology			EBT	
20	Information and	Contact Center Services NC II	1	IBT, CBT,	757
26	Communication Technology			EBT	
20	Tourism (Hotel and	Cookery NC II	1	IBT, CBT,	665
26	Restaurant)			EBT	
20	Tourism (Hotel and	Housekeeping NC II	1	IBT, CBT,	747
26	Restaurant)			EBT	
20	Tourism (Hotel and	Bread and Partry Production NC II	1	IBT, CBT,	672
26	Restaurant)			EBT	
20	Tourism (Hotel and	Food and Beverage Services NC II	1	IBT, CBT,	755
26	Restaurant)			EBT	
20	Electrical and Electronics	Electrical Installation and Maintenance NC II	1	IBT, CBT,	671
26				EBT	
20	Social, Community	Hairdressing NC II	1	IBT, CBT,	757
26	Development and Other			EBT	
20	Services				
20	Social, Community	Beauty Care Services NC II (Nail Care)	1	IBT, CBT,	757
26	Development and Other			EBT	
20	Services				
20	Garments	Dressmaking NC II	1	IBT, CBT,	709
26				EBT	
20	Agriculture, Forestry and	Production of High-Quality Inbred Rice, Seed	1	IBT, CBT,	90
26	Fishery	Certification, and Farm Mechanization		EBT	
20	Agriculture, Forestry and	Rice Machinery Operation NC II	1	IBT, CBT,	716
26	Fishery			EBT	
20	Human Health / Health Care	Massage Therapy NC II	1	IBT, CBT,	747
26				EBT	
20	Construction	Scaffold Erection NC II	1	IBT, CBT,	757
26				EBT	
20	Construction	Pipefitting NCII	1	IBT, CBT,	737
26				EBT	
20	Construction	Heavy Equipment Operation (Forklift) NC II	1	IBT, CBT,	718
26				EBT	
20	Construction	Heavy Equipment Operation (Backhoe) NC II	1	IBT, CBT,	730
26				EBT	
20	Construction	Heavy Equipment Operation (Road Roller)	1	IBT, CBT,	710
26		NC II		EBT	
20	Construction	Heavy Equipment Operation (Hydraulic	1	IBT, CBT,	740
26		Excavator) NC II		EBT	
20	Construction	Plumbing NC I	1	IBT, CBT,	672
26				EBT	
20	Construction	Plumbing NC II	1	IBT, CBT,	757
26				EBT	
20	Construction	PV Systems Installation NC II	1	IBT, CBT,	747
26				EBT	

20	Automotive and Land	Automotive Servicing NC I	1	IBT, CBT, EBT	757
26	Transportation				
20	Metals and Engineering	Shielded Metal Arc Welding NC I	1	IBT, CBT, EBT	755
26					
20	Metals and Engineering	Shielded Metal Arc Welding NC II	1	IBT, CBT, EBT	757
26					
20	Metals and Engineering	Shielded Metal Arc Welding NC III	1	IBT, CBT, EBT	704
26					
20	Agriculture, Forestry and	Pest and Nutrient Management	1	IBT, CBT, EBT	642
26	Fishery				
20	Processed Food & Beverages	Slaughtering Operations NC II	1	IBT, CBT, EBT	734
26					
20	Agriculture, Forestry and	Oyster Mushroom Production with Farm	0	IBT, CBT, EBT	746
26	Fishery	Branding			
20	Human Health / Health Care	Caregiving NC II	0	IBT, CBT, EBT	113
26					
20	Human Health / Health Care	Health Care Services NC II	0	IBT, CBT, EBT	219
26					
20	Human Health / Health Care	Contact Tracing Level II	0	IBT, CBT, EBT	183
26					
20	Agriculture, Forestry and	Coffee Production Level II	0	IBT, CBT, EBT	223
26	Fishery				
20	Social, Community	Bookkeeping NC III	0	IBT, CBT, EBT	223
26	Development and Other Services				
20	Tourism (Hotel and	Bread and Partry Production NC II	0	IBT, CBT, EBT	201
26	Restaurant)				
20	Tourism (Hotel and	Domestic Work NC II	0	IBT, CBT, EBT	219
26	Restaurant)				
20	Tourism (Hotel and	Housekeeping NC II	0	IBT, CBT, EBT	201
26	Restaurant)				
20	Tourism (Hotel and	Bartending NC II	0	IBT, CBT, EBT	124
26	Restaurant)				
20	Tourism (Hotel and	Food and Beverage Services NC II	0	IBT, CBT, EBT	-18
26	Restaurant)				
20	Social, Community	Security Services NC I, II	0	IBT, CBT, EBT	189
26	Development and Other Services				
20	Electrical and Electronics	Computer Systems Servicing NC II	0	IBT, CBT, EBT	127
26					
20	Electrical and Electronics	Electrical Installation and Maintenance NC II, III	0	IBT, CBT, EBT	-18
26					
20	Education (TVET)	Trainers Methodology Level I	0	IBT, CBT, EBT	205
26					
20	Automotive and Land	Driving NC II	0	IBT, CBT, EBT	220
26	Transportation				
20	Agriculture, Forestry and	Agroentrepreneurship NC II	0	IBT, CBT, EBT	195
26	Fishery				
20	Construction	Masonry NC II	0	IBT, CBT, EBT	223
26					
20	Creative	Beadwork Accessories Making Level II	0	IBT, CBT, EBT	223
26					
20	Creative	Basket Weaving Level II	0	IBT, CBT, EBT	223
26					
20	Agriculture, Forestry and	BEEKEEPING LEVEL II	0	IBT, CBT, EBT	223
26	Fishery				

20	Automotive and Land	Motorcycle Driving Level II	0	IBT, CBT,	223
26	Transportation			EBT	
20	Automotive and Land	Motorcycle/Small engine Mechanics NC II	0	IBT, CBT,	206
26	Transportation			EBT	

#### Emerging Programs

Y E A R	Sector	Programs	Target No. of Training Providers	Type of Training Modality	No. of Target Beneficiaries
20	Information and	Cybersecurity	1	IBT, CBT,	25
24	Communication Technology			EBT	
20	Agriculture, Forestry and	Cacao Production	1	IBT, CBT,	25
24	Fishery			EBT	
20	Agriculture, Forestry and	Abacca Production	1	IBT, CBT,	25
24	Fishery			EBT	
20	Processed Foods	Cattle Butchering	1	IBT, CBT,	25
24				EBT	
20	Agriculture, Forestry and	Banana Production	1	IBT, CBT,	25
24	Fishery			EBT	
20	Information and	Cybersecurity	1	IBT, CBT,	25
25	Communication Technology			EBT	
20	Agriculture, Forestry and	Cacao Production	1	IBT, CBT,	25
25	Fishery			EBT	
20	Agriculture, Forestry and	Abacca Production	1	IBT, CBT,	25
25	Fishery			EBT	
20	Processed Foods	Cattle Butchering	1	IBT, CBT,	25
25				EBT	
20	Agriculture, Forestry and	Banana Production	1	IBT, CBT,	25
25	Fishery			EBT	
20	Information and	Cybersecurity	1	IBT, CBT,	25
26	Communication Technology			EBT	
20	Agriculture, Forestry and	Cacao Production	1	IBT, CBT,	25
26	Fishery			EBT	
20	Agriculture, Forestry and	Abacca Production	1	IBT, CBT,	25
26	Fishery			EBT	
20	Processed Foods	Cattle Butchering	1	IBT, CBT,	25
26				EBT	
20	Agriculture, Forestry and	Banana Production	1	IBT, CBT,	25
26	Fishery			EBT	

#### Diploma Level Programs

Y E A R	Sector	Programs	Target No. of Training Providers	Type of Training Modality	No. of Target Beneficiaries
20	Automotive and Land	<i>Diploma in Automotive Technology</i>	1	IBT	25
24	Transportation				
20	Tourism	<i>Diploma in Hospitality Management Technology</i>	1	IBT	25
24					
20	Agriculture, Forestry and	<i>Diploma in Agricultural Technology</i>	1	IBT	25
24	Fishery				
20	Automotive and Land	<i>Diploma in Automotive Technology</i>	1	IBT	25
25	Transportation				

20	Tourism	Diploma in Hospitality Management	1	IBT	25
25		Technology			
20	Agriculture, Forestry and	Diploma in Agricultural Technology	1	IBT	25
25	Fishery				
20	Automotive and Land	Diploma in Automotive Technology	1	IBT	25
26	Transportation				
20	Tourism	Diploma in Hospitality Management	1	IBT	25
26		Technology			
20	Agriculture, Forestry and	Diploma in Agricultural Technology	1	IBT	25
26	Fishery				

## ACTION PLANNING AND PROGRAMMING

Trainers Methodology						
Year	Sector	Programs	No. of Trainers for TM			

			TM I	TM II	TM III	TM IV
2024	Agriculture, Forestry and Fishery	Bamboo Production NC II	3	0	0	0
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	2	0	0	0
2024	Agriculture, Forestry and Fishery	Corn Production Level II	0	0	0	0
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	2	0	0	0
2024	Agriculture, Forestry and Fishery	Milking Operation NC II	4	0	0	0
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	2	0	0	0
2024	Agriculture, Forestry and Fishery	Agricultural Crops Production NC I	3	0	0	0
2024	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	2	0	0	0
2024	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	0	0	0	0
2024	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	0	0	0	0
2024	Information and Communication Technology	Contact Center Services NC II	4	0	0	0
2024	Information and Communication Technology	Contact Center Services NC II	4	0	0	0
2024	Tourism (Hotel and Restaurant)	Cookery NC II	3	0	0	0
2024	Tourism (Hotel and Restaurant)	Housekeeping NC II	3	0	0	0
2024	Tourism (Hotel and Restaurant)	Bread and Partry Production NC II	3	0	0	0
2024	Tourism (Hotel and Restaurant)	Food and Beverage Services NC II	3	0	0	0
2024	Electrical and Electronics	Electrical Installation and Maintenance NC II	2	0	0	0
2024	Social, Community Development and Other Services	Hairdressing NC II	4	0	0	0
2024	Social, Community Development and Other Services	Beauty Care Services NC II (Nail Care)	4	0	0	0
2024	Garments	Dressmaking NC II	3	0	0	0



2024	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	0	0	0	0
2024	Agriculture, Forestry and Fishery	Rice Machinery Operation NC II	3	0	0	0
2024	Human Health / Health Care	Massage Therapy NC II	3	0	0	0
2024	Construction	Scaffold Erection NC II	3	0	0	0
2024	Construction	Pipefitting (Metallic) NCII	3	0	0	0
2024	Construction	Heavy Equipment Operation (Forklift) NC II	3	0	0	0
2024	Construction	Heavy Equipment Operation (Backhoe) NC II	3	0	0	0
2024	Construction	Heavy Equipment Operation (Road Roller) NC II	3	0	0	0
2024	Construction	Heavy Equipment Operation (Hydraulic Excavator) NC II	3	0	0	0
2024	Construction	Plumbing NC I	3	0	0	0
2024	Construction	Plumbing NC II	3	0	0	0
2024	Construction	PV Systems Installation NC II	3	0	0	0
2024	Automotive and Land Transportation	Automotive Servicing NC I	3	0	0	0
2024	Metals and Engineering	Shielded Metal Arc Welding NC I	3	0	0	0
2024	Metals and Engineering	Shielded Metal Arc Welding NC II	3	0	0	0
2024	Metals and Engineering	Shielded Metal Arc Welding NC III	3	0	0	0
2024	Agriculture, Forestry and Fishery	Pest and Nutrient Management	2	0	0	0
2024	Processed Food & Beverages	Slaughtering Operations NC II	3	0	0	0
2024	Agriculture, Forestry and Fishery	Oyster Mushroom Production with Farm Branding	0	0	0	0
2024	Human Health / Health Care	Caregiving NC II	1	0	0	0
2024	Human Health / Health Care	Health Care Services NC II	1	0	0	0
2024	Human Health / Health Care	Contact Tracing Level II	0	0	0	0
2024	Agriculture, Forestry and Fishery	Coffee Production Level II	0	0	0	0
2024	Social, Community Development and Other Services	Bookkeeping NC III	0	0	0	0
2024	Tourism (Hotel and Restaurant)	Bread and Pastry Production NC II	1	0	0	0
2024	Tourism (Hotel and Restaurant)	Domestic Work NC II	1	0	0	0
2024	Tourism (Hotel and Restaurant)	Housekeeping NC II	1	0	0	0
2024	Tourism (Hotel and Restaurant)	Bartending NC II	1	0	0	0

2024	Tourism (Hotel and Restaurant)	Food and Beverage Services NC II	-1	0	0	0
2024	Social, Community Development and Other Services	Security Services NC I, II	1	0	0	0
2024	Electrical and Electronics	Computer Systems Servicing NC II	0	0	0	0
2024	Electrical and Electronics	Electrical Installation and Maintenance NC II, III	0	0	0	0
2024	Education (TVET)	Trainers Methodology Level I	1	0	0	0
2024	Automotive and Land Transportation	Driving NC II	1	0	0	0
2024	Agriculture, Forestry and Fishery	Agroentrepreneurship NC II	1	0	0	0
2024	Construction	Masonry NC II	1	0	0	0
2024	Creative	Beadwork Accessories Making Level II	1	0	0	0
2024	Creative	Basket Weaving Level II	0	0	0	0
2024	Agriculture, Forestry and Fishery	BEEKEEPING LEVEL II	0	0	0	0
2024	Automotive and Land Transportation	Motorcycle Driving Level II	0	0	0	0
2024	Automotive and Land Transportation	Motorcycle/Small engine Mechanics NC II	0	0	0	0
2025	Agriculture, Forestry and Fishery	Bamboo Production NC II	2	0	0	0
2025	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	1	0	0	0
2025	Agriculture, Forestry and Fishery	Corn Production Level II	0	0	0	0
2025	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	1	0	0	0
2025	Agriculture, Forestry and Fishery	Milking Operation NC II	2	0	0	0
2025	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	1	0	0	0
2025	Agriculture, Forestry and Fishery	Agricultural Crops Production NC I	1	0	0	0
2025	Agriculture, Forestry and Fishery	Organic Agriculture Production NC II	1	0	0	0
2025	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	0	0	0	0



2025	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	0	0	0	0
2025	Information and Communication Technology	Contact Center Services NC II	2	0	0	0
2025	Information and Communication Technology	Contact Center Services NC II	2	0	0	0
2025	Tourism (Hotel and Restaurant)	Cookery NC II	1	0	0	0
2025	Tourism (Hotel and Restaurant)	Housekeeping NC II	2	0	0	0
2025	Tourism (Hotel and Restaurant)	Bread and Partry Production NC II	1	0	0	0
2025	Tourism (Hotel and Restaurant)	Food and Beverage Services NC II	1	0	0	0
2025	Electrical and Electronics	Electrical Installation and Maintenance NC II	1	0	0	0
2025	Social, Community Development and Other Services	Hairdressing NC II	2	0	0	0
2025	Social, Community Development and Other Services	Beauty Care Services NC II (Nail Care)	2	0	0	0
2025	Garments	Dressmaking NC II	2	0	0	0
2025	Agriculture, Forestry and Fishery	Production of High-Quality Inbred Rice, Seed Certification, and Farm Mechanization	0	0	0	0
2025	Agriculture, Forestry and Fishery	Rice Machinery Operation NC II	2	0	0	0
2025	Human Health / Health Care	Massage Therapy NC II	2	0	0	0
2025	Construction	Scaffold Erection NC II	2	0	0	0
2025	Construction	Pipefitting (Metallic) NCII	1	0	0	0
2025	Construction	Heavy Equipment Operation (Forklift) NC II	2	0	0	0
2025	Construction	Heavy Equipment Operation (Backhoe) NC II	2	0	0	0
2025	Construction	Heavy Equipment Operation (Road Roller) NC II	2	0	0	0
2025	Construction	Heavy Equipment Operation (Hydraulic Excavator) NC II	1	0	0	0
2025	Construction	Plumbing NC I	1	0	0	0
2025	Construction	Plumbing NC II	2	0	0	0
2025	Construction	PV Systems Installation NC II	2	0	0	0
2025	Automotive and Land Transportation	Automotive Servicing NC I	2	0	0	0

2025	Metals and Engineering	Shielded Metal Arc Welding NC I	1	0	0	0
2025	Metals and Engineering	Shielded Metal Arc Welding NC II	2	0	0	0
2025	Metals and Engineering	Shielded Metal Arc Welding NC III	1	0	0	0
2025	Agriculture, Forestry and Fishery	Pest and Nutrient Management	1	0	0	0
2025	Processed Food & Beverages	Slaughtering Operations NC II	2	0	0	0
2025	Agriculture, Forestry and Fishery	Oyster Mushroom Production with Farm Branding	0	0	0	0
2025	Human Health / Health Care	Caregiving NC II	0	0	0	0
2025	Human Health / Health Care	Health Care Services NC II	1	0	0	0
2025	Human Health / Health Care	Contact Tracing Level II	0	0	0	0
2025	Agriculture, Forestry and Fishery	Coffee Production Level II	0	0	0	0
2025	Social, Community Development and Other Services	Bookkeeping NC III	0	0	0	0
2025	Tourism (Hotel and Restaurant)	Bread and Partry Production NC II	1	0	0	0
2025	Tourism (Hotel and Restaurant)	Domestic Work NC II	1	0	0	0
2025	Tourism (Hotel and Restaurant)	Housekeeping NC II	1	0	0	0
2025	Tourism (Hotel and Restaurant)	Bartending NC II	0	0	0	0
2025	Tourism (Hotel and Restaurant)	Food and Beverage Services NC II	-1	0	0	0
2025	Social, Community Development and Other Services	Security Services NC I, II	0	0	0	0
2025	Electrical and Electronics	Computer Systems Servicing NC II	0	0	0	0
2025	Electrical and Electronics	Electrical Installation and Maintenance NC II, III	0	0	0	0
2025	Education (TVET)	Trainers Methodology Level I	1	0	0	0
2025	Automotive and Land Transportation	Driving NC II	1	0	0	0
2025	Agriculture, Forestry and Fishery	Agroentrepreneurship NC II	1	0	0	0
2025	Construction	Masonry NC II	1	0	0	0
2025	Creative	Beadwork Accessories Making Level II	1	0	0	0
2025	Creative	Basket Weaving Level II	0	0	0	0
2025	Agriculture, Forestry and Fishery	BEEKEEPING LEVEL II	0	0	0	0

2025	Automotive and Land Transportation	Motorcycle Driving Level II	0	0	0	0
2025	Automotive and Land Transportation	Motorcycle/Small engine Mechanics NC II	0	0	0	0

Assessors					
YEA R	Sector	Programs	No. of RL As	No. of PL As	Compete ncy Assessor s
2024	Agriculture, Forestry and Fishery	Bamboo Production NC II		1	5
2024	Agriculture, Forestry and Fishery	Rice Machinery Operation NC II		1	3
2024	Agriculture, Forestry and Fishery	Agroentrepreneurship NC II		1	2
2024	Social, Community Development and Other Services	Beauty Care Services NC II (Nail Care)		1	2
2024	Agriculture, Forestry and Fishery	Milking Operation NC II		1	1
2024	Construction	HEO (Road Roller) NC II		1	2
2024	Construction	HEO (Forklift) NC II		1	2
2025	Agriculture, Forestry and Fishery	Bamboo Production NC II		1	8
2025	Agriculture, Forestry and Fishery	Rice Machinery Operation NC II		1	6
2025	Agriculture, Forestry and Fishery	Agroentrepreneurship NC II		1	1
2025	Social, Community Development and Other Services	Beauty Care Services NC II (Nail Care)		1	1
2025	Agriculture, Forestry and Fishery	Milking Operation NC II		1	1
2025	Construction	HEO (Road Roller) NC II		1	4
2025	Construction	HEO (Forklift) NC II		1	3
2026	Agriculture, Forestry and Fishery	Bamboo Production NC II		1	4

2026	Agriculture, Forestry and Fishery	Rice Machinery Operation NC II		1	2
2026	Agriculture, Forestry and Fishery	Agroentrepreneurship NC II		1	1
2026	Social, Community Development and Other Services	Beauty Care Services NC II (Nail Care)		1	1
2026	Agriculture, Forestry and Fishery	Milking Operation NC II		1	1
2026	Construction	HEO (Road Roller) NC II		1	2
2026	Construction	HEO (Forklift) NC II		1	1

<b>Industry Boards Established by Year and by Sector</b>				
YEAR	Sector	Target Organizations	Areas for Collaboration	
2024	Construction	Contractors Association of Bukidnon	Skills upgrading/immersion	
2025	Agriculture	Farm Schools and Learning Sites	CBT implementation	
2026	Tourism	Hotel and Resorts Association	Experts for CS Development	
<b>Partners Established by Year and by Sector</b>				
YEAR	Sector	Target Organizations	Areas for Collaboration	
2024	Construction	Contractors Association of Bukidnon	Supervised Industry Learning	
2025	Agriculture	Farm Schools and Learning Sites	Experts for CS Development	
2026	Tourism	Hotel and Resorts Association	Supervised Industry Learning	
<b>Partnership Established for the Implementation of EBT program by Year, and by type of Enterprise</b>				
YEAR	MSMES (Source: 2021 Philippine MSME Statistics in Brief)	% Target	LARGE (Source: 2021 Philippine MSME Statistics in Brief)	% Target

2024	20	10%	10	10%
2025	20	10%	10	10%
2026	20	10%	10	10%

## INVESTMENT PLAN

NTE SDP Strategic Pillars	Output Indicators	Possible Funding Sources	PHYSICAL TARGETS						FUNDING REQUIREMENTS					
			2024	2025	2026	2027	2028	Total	2024	2025	2026	2027	2028	Total
Strategic Pillar 1: Modern and Responsive technical and vocational	No. of CS formulated on identified skills priorities through ABDD TVET	MOOE	1	1	1	1	1	5	474,700.00	474,700.00	474,700.00	474,700.00	474,700.00	2,373,500.00

training and lifelong learning advanced and reinforced														
Strategic Pillar 2: Quality, productivity and high-value employability of work force enhanced	No. of scholarship beneficiaries (TWSP, STEP, PESFA, TTSP, RCEF, Others)	MOOE	2,500	2,750	3,025			8,275	112,600.00	123,900.00	136,300.00			372,800.00
	No. of individuals who underwent upskill	MOOE	20	22	25			67	250,000.00	275,000.00	302,500.00			827,500.00

	ing/res killing													
Strat egic Pillar 3: Quali ty assu ranc e on certif icatio ns, stan dard s, equiv alenc ies, and quali ficati ons stren gthe ned	No. of skills compe tition condu cted	M O OE	1	1	1			3	100,0 00.00	110,0 00.00	121,0 00.00			331,0 00.00
Advoc acy progra ms on PQF imple mente d		M O OE	1	1	1			3	30,00 0.00	33,00 0.00	36,30 0.00			99,30 0.00



Strategic Pillar 4: Collaborations with industry, government, academe, and other stakeholders expanded and sustained	Percentage increase of Enterprise-based training implementers	MOOE	10%	11%	11%			32%	30,000.00	33,000.00	36,300.00			99,300.00
	Percentage increase in the number of Enterprise-based Training graduates	MOOE	10%	12%	15%			37%	50,000.00	55,000.00	60,500.00			165,500.00



	No. of partnerships established	MOOE	1	1	1			3	20,000.00	22,000.00	25,000.00			67,000.00
	No. of skills training programs and projects co-implemented with international and local partners	MOOE	115	130	150			395	115,000.00	130,000.00	150,000.00			395,000.00
	No. of Provincial Industry TVET Boards established and recognized in the KEGs and/or its	MOOE	0	1	0			1	0	50,000.00	0			50,000.00

	subse ctors												
	No. of individ uals provid ed with skills trainin g throug h CTECs	M O OE	1 0 0	1 7 5	1 0 0			3 7 5	150,0 00.00	262,5 00	150,0 00.00		562,5 00.00
	No. of LGUs imple mentin g Comm unity- based Trainin g progra ms	M O OE	4	1 2	6			2 2	80,00 0.00	240,0 00.00	120,0 00.00		440,0 00.00
	No. of TVET Trainer s trained	M O OE	5 1	8 5	3 5			1 7 1	883,4 22	1,472 ,370. 00	606,2 70.00		2,962 ,062. 00
	No. of trainer s and assess ors that under went	M O OE	1 5	2 7	1 1			5 3	0				

	industry immersion												
	No. of CTECs capacitated	MOOE	6	11	5			22	90,000.00	165,000.00	75,000.00		330,000.00
	No. of LGUs with local training centers established	MOOE	1	2	1			4	30,000.00	60,000.00	30,000.00		120,000.00
Strategic Pillar 5: Transformative and Innovative TVET ecosystem organized, managed, and strengthened	TVET Knowledge Management System	MOOE	1	1	1			3	40,000.00	40,000.00	40,000.00		120,000.00

then ed														
Strat egic Pillar 6: Phili ppin e TVET Syst em and Gove rnan ce harm onize d	No. of CBP condu cted for the region al and provin cial office person nel	M O OE	1	1	1			3	50,00 0.00	50,00 0.00	50,00 0.00			150,0 00.00
	No. of TESDC Resolu tions issued (relate d to the imple mentat ion of the R/PTE SDP)	M O OE	1	2	1			4	30,00 0.00	60,00 0.00	30,00 0.00			
	Inter-agenc y Progra	M O OE	1	1	1			3	100,0 00.00	100,0 00.00	100,0 00.00			300,0 00.00



	ms Harmo nized and Monito red													
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--