

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
BUKIDNON PROVINCIAL OFFICE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024 2nd Semester

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)											
	A.1 Common Office Supplies and Equipment	PO BUK	NO	NP-53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	21,578.52	21,578.52	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER											
	B.1 Common Office Supplies and Equipment	PO BUK	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available			as the need arises		GoP	90,899.00	90,899.00	
	B.2 Computer Ink/Cartridges	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises		GoP	41,580.00	41,580.00	
	B.3 Office Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises		GoP	492,762.00	492,762.00	
	B.4 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant			as the need arises		GoP	180,040.20	180,040.20	
	B.5 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	73,260.86	73,260.86	
	C. OTHERS											
	C.1 Communications											
	C.1.1 Landline	PO BUK	NO	Direct Contracting			as the need arises		GoP	18,600.00	18,600.00	
	C.1.2 Mobile (Postpaid)	PO BUK	NO	Direct Contracting			as the need arises		GoP	6,000.00	6,000.00	
	C.1.3 Postage and Courier Services	PO BUK	NO	Direct Contracting			as the need arises		GoP	12,000.00	12,000.00	
	C.2 Power Consumption	PO BUK	NO	Direct Contracting			as the need arises		GoP	84,000.00	84,000.00	
	C.3 Water Utilities	PO BUK	NO	Direct Contracting			as the need arises		GoP	10,700.00	10,700.00	
	C.4 Printing Services (Accountable Forms)	PO BUK	NO	NP-53.5 Agency to Agency			as the need arises		GoP	10,000.00	10,000.00	
	C.5 Printing Swices (Brochures, Newsletter, Publication, Tarpaulin, etc.)	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	10,000.00	10,000.00	
	C.6 Tokens and Other Corporate Give Aways	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	15,000.00	15,000.00	
	C.7 Catering Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	178,297.00	178,297.00	
	C.8 Website Hosting	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	-	-	
	C.9 Miscellaneous	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	53,000.00	53,000.00	
	C.10 Labor Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	520,000.00	520,000.00	
	C.11 Transportation Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	300,000.00	300,000.00	
	C.12 Preventive Repair and Maintenance											
	C.12.1 Building Supplies and Materials for repair & maintenance	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	42,702.00	42,702.00	
	C.12.2 ICT Equipment Supplies and Materials for repair & maintenance	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises		GoP	7,000.00	7,000.00	
										2,167,359.58	2,167,359.58	

Prepared by:

Certificate Funds Available:
Certifies Appropriate Funds Available:

Recommending Approval:

Approved:

JULY B. JUMAWAN
BAC Secretary

ARLENE FLANGCANG
Designated Financial Analyst

RAYMUNDO D. PACANA
BAC Chairman

ENGR ARTEMIO C. DEL ROSARIO JR.
Head of the Procuring Entity