

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
BUKIDNON PROVINCIAL OFFICE
ANNUAL PROCUREMENT PLAN - NON-CSE FY 2024 1ST SEM. WITH CHANGES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)												
	A.1 Common Office Supplies and Equipment	PO BUK	NO	NP-53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	-	-		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												
	B. 1 Common Office Supplies and Equipment	PO BUK	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in	as the need arises				GoP	185,535.00	185,535.00		
	B.2 Computer Ink/Cartridges	PO BUK	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	49,600.00	49,600.00		
	B.3 Office Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	36,450.00	36,450.00		
	B.4 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	as the need arises				GoP	260,870.20	260,870.20		
	B.5 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	37,936.47	37,936.47		
	C. OTHERS												
	C.1 Communications												
	C.1.1 Landline	PO BUK	NO	Direct Contracting	as the need arises				GoP	18,600.00	18,600.00		
	C.1.2 Mobile (Postpaid)	PO BUK	NO	Direct Contracting	as the need arises				GoP	6,000.00	6,000.00		
	C.1.3 Postage and Courier Services	PO BUK	NO	Direct Contracting	as the need arises				GoP	12,000.00	12,000.00		
	C.2 Power Consumption	PO BUK	NO	Direct Contracting	as the need arises				GoP	84,000.00	84,000.00		
	C.3 Water Utilities	PO BUK	NO	Direct Contracting	as the need arises				GoP	10,700.00	10,700.00		
	C.4 Printing Services (Accountable Forms)	PO BUK	NO	NP-53.5 Agency to Agency	as the need arises				GoP	10,000.00	10,000.00		
	C.5 Printing Srvices (Brochures, Newsletter, Publication, Tarpaulin, etc.)	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00		
	C.6 Tokens and Other Corporate Give Aways	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	15,000.00	15,000.00		
	C.7 Catering Services	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	178,237.00	178,237.00		
	C.8 Website Hosting	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	-	-		
	C.9 Miscellaneous	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	53,000.00	53,000.00		
	C.10 Labor Services	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	520,000.00	520,000.00		
	C.11 Transportation Services	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00		
	C.12 Preventive Repair and Maintenance												
	C.12.1 Building Supplies and Materials for repair & maintenance	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	42,702.00	42,702.00		
	C.12.2 ICT Equipment Supplies and Materials for repair & maintenance	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	7,000.00	7,000.00		
										1,837,630.67	1,837,630.67	-	

Prepared by:


JUVY B. JUMAWAN
 BAC Secretariat

Certificate Funds Available/
 Certifies Appropriate Funds Available:


ARLENE P. BANGCONG
 Designated Financial Analyst

Recommending Approval:


RAYMUNDO D. JACANA
 BAC Chairman

Approved:


ENGR. ADRIAN B. AMPUNG
 Head of the Procuring Entity