

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
BUKIDNON PROVINCIAL OFFICE
FINAL ANNUAL PROCUREMENT PLAN - NON-CSE FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)												
1040101001	A.1 Common Office Supplies and Equipment	PO BUK	NO	NP-53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	34,591.53	34,591.53		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												
1040101001	B. 1 Common Office Supplies and Equipment	PO BUK	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	as the need arises				GoP	210,262.00	210,262.00		
1040101001	B.2 Computer Ink/Cartridges	PO BUK	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	83,888.00	83,888.00		
5020321002	B.3 Office Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	57,281.00	57,281.00		
5020321003	B.4 ICT Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	389,425.00	389,425.00		
5020322001	B.5 Furnitures and Fixtures Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	201,290.00	201,290.00		
	B.4 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	as the need arises				GoP	646,017.43	646,017.43		
	C. OTHERS												
	C.1 Communications												
5020502002	C.1.1 Landline	PO BUK	NO	Direct Contracting	as the need arises				GoP	36,000.00	36,000.00		
5020502001	C.1.2 Mobile (Postpaid)	PO BUK	NO	Direct Contracting	as the need arises				GoP	12,000.00	12,000.00		
5020501000	C.1.3 Postage and Courier Services	PO BUK	NO	Direct Contracting	as the need arises				GoP	6,000.00	6,000.00		
5020402000	C.2 Power Consumption	PO BUK	NO	Direct Contracting	as the need arises				GoP	180,000.00	180,000.00		
5020401000	C.3 Water Utilities	PO BUK	NO	Direct Contracting	as the need arises				GoP	20,000.00	20,000.00		
5021299099	C.4 Printing Services (Accountable Forms)	PO BUK	NO	NP-53.5 Agency to Agency	as the need arises				GoP	30,000.00	30,000.00		
5029902000	C.5 Printing Services (Brochures, Newsletter, Publication, Tarpaulin, etc.)	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	13,940.00	13,940.00		
5020399000	C.6 Tokens and Other Corporate Give Aways	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	5,400.00	5,400.00		
5029903000	C.7 Catering Services	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	383,550.00	383,550.00		
5021203000	C.8 Security Services	PO BUK	YES	NP-53.5 Agency to Agency	as the need arises				GoP	902,381.64	902,381.64		
5029999002	C.9 Other Maintenance & Operating Expenses	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	54,125.00	54,125.00		
5021299099	C.10 Other General Services	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	1,400,000.00	1,400,000.00		
5029905003	C.11 Transportation Services	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	210,000.00	210,000.00		
5020201000	C.12 Training Expenses	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	45,000.00	45,000.00		
	C.13 Preventive Repair and Maintenance												
5021304001	C.13.1 Repair and Maintenance - Buildings	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	30,000.00	30,000.00		
5021305002	C.13.2 Repair and Maintenance - Office & ICT Equipment	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	13,030.00	13,030.00		
5021306001	C.13.3 Repair and Maintenance - Motor Vehicles	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	118,668.92	118,668.92		
5021307000	C.13.3 Repair and Maintenance - Furniture and Fixtures	PO BUK	NO	NP-53.9 Small Value Procurement	as the need arises				GoP	15,000.00	15,000.00		
										5,097,850.52	5,097,850.52	-	

Prepared by:


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Certificate Funds Available/
 Certifies Appropriate Funds Available:


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Recommending Approval:


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Approved:


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