

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
BUKIDNON PROVINCIAL OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN - NON-CSE FY 2025

Code (PAB)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAB)		CO	Remarks (Brief description of Project)
A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)									Total	MOOE		
	A.1 Common Office Supplies and Equipment	PO BUK	NO	NP-53.5 Agency to Agency	N/A	N/A	February, May, August, November	GoP	80,000.00	80,000.00		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												
	B.1 Common Office Supplies and Equipment	PO BUK	NO	Shipping 52 (10) - Regular Office Supplies and Equipment no available in PS			as the need arises	GoP	150,000.00	150,000.00		
	B.2 Computer Ink/Cartridges	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises	GoP	248,000.00	248,000.00		
	B.3 Office Supplies and Equipment	PO BUK	NO	NP-53.9 - Small Value Procurement			as the need arises	GoP	130,000.00	130,000.00		
	B.4 Vehicle Maintenance Supplies and Materials	PO BUK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)			as the need arises	GoP	840,000.00	840,000.00		
C. OTHERS												
	C.1 Communications											
	C.1.1 Landline	PO BUK	NO	Direct Contracting			as the need arises	GoP	120,000.00	120,000.00		
	C.1.2 Mobile (Postpaid)	PO BUK	NO	Direct Contracting			as the need arises	GoP	60,000.00	60,000.00		
	C.1.3 Postage and Courier Services	PO BUK	NO	Direct Contracting			as the need arises	GoP	18,000.00	18,000.00		
	C.2 Power Consumption	PO BUK	NO	Direct Contracting			as the need arises	GoP	180,000.00	180,000.00		
	C.3 Water Utilities	PO BUK	NO	Direct Contracting			as the need arises	GoP	30,000.00	30,000.00		
	C.4 Printing Services (Accountable Forms)	PO BUK	NO	NP-53.5 Agency to Agency			as the need arises	GoP	50,000.00	50,000.00		
	C.5 Printing Services (Brochures, Newsletter, Publication, Tarpaulin, etc.)	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	40,000.00	40,000.00		
	C.6 Tokens and Other Corporate Give Aways	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	30,000.00	30,000.00		
	C.7 Catering Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	250,000.00	250,000.00		
	C.8 Security Services	PO BUK	NO	NP-53.5 Agency to Agency			as the need arises	GoP	902,381.64	902,381.64		
	C.9 Other Maintenance & Operating Expenses	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	100,000.00	100,000.00		
	C.10 Labor Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	1,600,000.00	1,600,000.00		
	C.11 Transportation Services	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	300,000.00	300,000.00		
	C.12 Training Expenses	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	150,000.00	150,000.00		
	C.13 Preventive Repair and Maintenance											
	C.13.1 Repair and Maintenance - Buildings	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	100,000.00	100,000.00		
	C.13.2 Repair and Maintenance - Office & ICT Equipment	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	25,000.00	25,000.00		
	C.13.3 Repair and Maintenance - Motor Vehicles	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	180,000.00	180,000.00		
	C.13.3 Repair and Maintenance - Furniture and Fixtures	PO BUK	NO	NP-53.9 Small Value Procurement			as the need arises	GoP	20,000.00	20,000.00		
									5,603,381.64	5,603,381.64		

Prepared by:

Certificate Funds Available:
Certifies Appropriate Funds Available

Recommending Approval:

Approved:

JACKY B. UMANAN
B. Secretary

ARLENE P. LAMACONE
Designated Financial Analyst

RAYJUNDO D. PACANA
BAC Chairman

ENRIQ MARTINO DEL ROSARIO JR.
Head of the Procuring Entity